

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Municipal Administration and Urban Development Department – Kamareddy Water Supply Improvement Scheme under UIDSSMT – Revised Administrative sanction for an amount of Rs.3795.05 lakhs to Kamareddy Water Supply Improvement scheme sanctioned under UIDSSMT scheme– orders – Issued.

MUNICIPAL ADMINISTRATION & URBAN DEVELOPMENT (UBS) DEPARTMENT

G.O.Rt.No. 96

Dated: 21.01.2012

Read the following:

1. G.O.Ms.No. 32 , MAUD(A1) Department, Dated: 17.1.2008
2. G.O.Rt.No.875 M.A., dated:18.7.2011.
3. From ENC (PH), Hyderabad Memo .No.32/T7/1/Kamareddy/WSIS /UIDSSMT/2008, Dated: 15.9.2011 addressed to S.E.(PH), West Circle, Hyderabad
4. From S.E.(PH), West Circle, Hyderabad Lr.No.209/DB/D3/K,reddy/UIDSSMT/WSIS/08/Vol-III, Dated:16.9.2011 addressed to Chief Engineer(Chairman of Technical Committee),APUFIDC Hyderabad
5. From S.E.(PH), West Circle, Hyderabad Lr.No.209/DB/D3/K,reddy/UIDSSMT/WSIS/08/Vol-III1520, Dated:31.10.2011 (2.11.2011) addressed to Chief Engineer(Chairman of Technical Committee),APUFIDC Hyderabad
6. From S.E.(PH), West Circle, Hyderabad Lr.No.209/DB/D3/K,reddy/UIDSSMT/WSIS/08/Vol-III/1595, Dated:9.11.2011 (11.11.2011) addressed to Chief Engineer(Chairman of Technical Committee),APUFIDC Hyderabad
7. Technical Committee Proceedings No-I, Dated: 21.12.2011.
8. From Managing Director, APUFIDC Ltd., Hyderabad Lr.No.10350/UIDSSMT/ APUFIDC/Kamareddy/WSIS/2009-10, Dated: 23.12.2011.

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ORDER:

In the G.O. 1st read above, orders were issued according administrative sanction to Kamareddy Water Supply Improvement Scheme for an amount of Rs2343.00 lakhs under UIDSSMT with the following method of financing:

Sl.No.	Agency	Share (Rs. in Lakhs)
1.	Central share (80%)	1788.00
2.	State share (10%)	224.00
3.	ULB (10% of state share + in admissible components)	331.00
	Total:	2343.00

2. The Engineer-in-Chief (Public Health), Hyderabad vide reference 3rd read above, has permitted Superintending Engineer(Public Health), West Circle, Hyderabad to place the revised estimates for an amount of Rs.3795,05 lakhs before the Technical Committee constituted vide G.O.Rt.875 M.A. Dated:18.7.2011 .

3. The Superintending Engineer (PH). Hyderabad vide references 4th to 6th read above, has requested the Chief Engineer (Chairman of the Technical Committee), APUFIDC Ltd., Hyderabad to accord technical approval of revised estimates for Rs.3795.05 lakhs for Kamareddy water supply improvement scheme under UIDSSMT and also accord permission for submitting revised estimates to Government for obtaining revised Administrative Sanction.

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4. The Technical Committee in its proceeds-I vide reference 7th read above, has stated as follows:

A) The Superintending Engineer (PH), Hyderabad proposed the following items costing Rs.207.95 lakhs which need to be deleted from the original contract.

Sl. No.	Description of item	Amount in lakhs
1.	Construction of collection sump of 3500 KL at Degree College	(-) 27.79
2.	Construction of Truss bridge over railway track for laying of 350mm dia clear water pipe line	(-)5.00
3.	Providing 600 mm dia GRP 15 bar clear water pumping main from proposed collection sump to proposed MBR	(-) 8.93
4.	Providing 600 mm dia GRP 15 bar feeder mains to various service reservoirs	(-)100-27
5.	Construction of 1000KL ELSR with 8 mtrs staging at Vinayaknagar	(-)64.07
6.	Difference in provision of U/s items and P.S.	(-)1.39
	Total:	207.95

B) The Superintending Engineer (PH), Hyderabad also proposed the following items costing Rs.222.10 lakhs which need to be substituted as additional items of work.

Sl. No.	Description of item	Amount in lakhs
1.	Providing 600mm dia GRP 12 bar Raw water, clear water pumping form proposed collection sump to proposed MBR	29.44
2.	Providing 600mm dia GRP 12 bar feeder mains to various service reservoirs under Jalalpur Water Supply system	108.20
3.	Providing 500mm dia GRP 15 bar feeder mains to various service reservoir under Jalalpur Water Supply System	16.49
4.	Construction of 1000KL ELSR with 15 mtrs staging at Bathukammakunta	67.97
	Total:	222.10

C) The Superintending Engineer (PH), Hyderabad also proposed that the following additional new items of works costing Rs.1013.55 lakhs need to be taken up for completion and commissioning of this scheme. Further, it is also proposed to invite fresh tenders under EPC/LS contract as deemed fit by the Government.

Sl. No.	Description of item	Amount in lakhs
1.	Construction of Rapid Gravity Filtration plant of 10.00 MLD capacity	226.25
2.	Construction of 1500KL sump near Degree College	48.17
3.	Construction of compound walls at Wesley Church, Bathukammakunta ELSRs & Water works	47.66
4.	Supply, laying and jointing of 1000 mm dia MS casing pipe with 16mm thick MS plate eighth trench less technology across the railway tract at two places for passing through 350 mm GRP pipe line	73.50
5.	Laying of 450mm dia DI K7 Raw water gravity main from Mallanna gutta to proposed filter beds at Degree in Kamareddy town.	617.97
	Total:	1013.55

D) The Superintending Engineer (PH), Hyderabad has also made provisions of Rs.424.34 lakhs towards deposits payable to Andhra Pradesh Transco and RWS Department, mandatory provisions for tender premium VAT, Labour cess, BG Charges, Insurance, Technical Persons, Design charges including Price adjustment.

5. Accordingly, the Technical Committee in its proceedings No-I, Dated: 21.12.2011, has finalized the revised estimates for Rs.3795.05 lakhs from the original sanction of Rs2343.00 lakhs which is 61.97% excess over the original sanction and requested the Government to take necessary action in the matter as technical appraisal was carried out by the technical committee constituted vide G.O.875 M.A., dated:18.7.2011.

6. The Managing Director, APUFIDC Ltd., Hyderabad vide reference 8th read above, has submitted the copy of the proceedings No.I of the Technical Committee for taking necessary action at Government level as Technical Committee as already appraised.

7. Government after careful examination, hereby accord revised Administrative Sanction for Kamareddy Water Supply Improvement Scheme under Sub-Mission on UIDSSMT under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) for a total amount of Rs.3795.05 lakhs (Rupees Three Thousand Seven Hundred and Ninety-five Lakhs and Five Thousand only). The funding pattern among Central Government, State Government and ULB shall be as detailed below:

(Rs. in lakhs)					
Sl. No.	Name of the Project/work	Total project Cost	GOI Share	State Share	ULB Share
1.	Kamareddy Water Supply Improvement Scheme	3795.05	1788.00	224.00	1783.05 (State share of Rs224.00 lakhs + other components etc of Rs.1559.05 lakhs,)
	Total:	3795.05	1788.00	224.00	1783.05

8. The Engineer-in-Chief (Public Health), Hyderabad shall ensure the following assumptions with out any deviation:

a) That the scope of the work, contract price and the basic parameters defined in the contract have not been changed or if changed they are done by due process prescribed.

b) The amounts proposed to be deposited to RWS are as per actuals.

9. The Engineer-in-Chief (Public Health), Hyderabad / The Managing Director, APUFIDC Ltd., Hyderabad shall take action accordingly.

10. This order issues with the concurrence of Finance Department vide their U.O No. 35365/448//Expr (M&F)/11, dated: 7.1.2012.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr.VIJAY KUMAR
SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (Public Health), Hyderabad
The Managing Director, APUFIDC Ltd., Hyderabad
Copy to:

The Finance (Expr. M&F) Department
The O.S.D. to Hon,ble (MA)
The P.S. to Secretary (MA) to Government
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//FORWARDED BY ORDER//

RESEARCH OFFICER